

Appendix C - Highways Asset Programme 2023 to 2025

Carriageways

Network			Costs
Road	Ward	Band	Treatment
Eastcote Lane	Roxbourne	Fair	£ 265,048
High Worple	Rayners Lane	Poor	£ 165,725
Uxbridge Road	Stanmore	Fair	£ 266,991
Honeypot Lane	Centenary	Fair	£ 256,449
Capthorne Avenue	Rayners Lane	Poor	£ 140,057
Howberry Road	Canons	Poor	£ 134,375
Torbay Road	Rayners Lane	Poor	£ 190,581
Canterbury Road	North Harrow	Poor	£ 152,326
Gerard Road	Greenhill	Poor	£ 124,969
Kenton Park Crescent	Kenton East	Poor	£ 91,977
Central Avenue	Pinner South	Poor	£ 138,937
Barrow Point Avenue	Pinner	Poor	£ 140,797
Stanley Road	Harrow on the Hill	Poor	£ 86,478
Hillbury Avenue	Kenton West	Poor	£ 62,763
Stanmore Hill	Stanmore	Poor	£ 101,198
Meadow Road	Pinner South	Poor	£ 77,773
Talman Grove	Canons	Poor	£ 72,211
Carlton Avenue	Kenton West	Poor	£ 91,143
Woodway Crescent	Greenhill	Poor	£ 76,343
High View	Pinner South	Poor	£ 85,574
Neptune Road	Headstone	Poor	£ 104,232
Scarsdale Road	Roxeth	Poor	£ 48,621
Kerry Avenue	Stanmore	Poor	£ 51,601
Latimer Close	Pinner	Poor	£ 46,865
			£ 2,973,035

Footways

Network			Costs
Footway	Ward	Band	Treatment
Albury Drive	Hatch End	Poor	£ 231,543
Uxbridge Road	Harrow Weald	Poor	£ 301,493
Evelyn Drive	Hatch End	Poor	£ 156,273
Corbins Lane	Roxeth	Poor	£ 159,009
Wesley Close	West Harrow	Poor	£ 87,460
St Thomas Drive	Pinner	Poor	£ 174,659
Rayners Lane	West Harrow	Poor	£ 245,298
Cuckoo Hill Road	Pinner South	Poor	£ 131,861
Hampden Road	Harrow Weald	Poor	£ 108,880
The Circuits	Pinner South	Poor	£ 15,382
Howberry Road	Canons	Poor	£ 141,848
Eastcote Lane	Roxbourne	Poor	£ 182,350
Woodberry Avenue	Headstone	Poor	£ 103,762
Parkfield Avenue	Headstone	Poor	£ 61,492
Stratton Close	Canons	Poor	£ 24,086
Potter Street	Pinner	Poor	£ 44,783
Headstone Gardens	Headstone	Poor	£ 126,990
Park Lane	Roxbourne	Poor	£ 91,701
Eastcote Road	Pinner South	Poor	£ 130,104
West End Avenue	Pinner South	Poor	£ 69,103
Eastglade	Pinner	Poor	£ 23,442
Elms Road	Harrow Weald	Poor	£ 111,599
Pitcairns Path	Roxeth	Poor	£ 10,407
Tintagel Drive	Canons	Poor	£ 42,705
Grange Gardens	Pinner	Poor	£ 83,202
Oakhill Avenue	Pinner	Poor	£ 2,200
Merrion Avenue	Canons	Poor	£ 91,645
Sandymount Avenue	Canons	Poor	£ 52,746
London Road	Harrow on the Hill	Poor	£ 164,377
West Avenue	Pinner South	Poor	£ 69,596
Mount Drive	Pinner South	Poor	£ 90,379
Fircroft Gardens	Harrow on the Hill	Poor	£ 4,288
Woodhall Road	Pinner	Poor	£ 13,282
Hillfield Close	Headstone	Poor	£ 21,997
George V Avenue	Pinner	Poor	£ 124,719
			£ 3,494,659

Tree planting programmes based on the current Capital budget allocation (£50k from Highways):

2023/24: 80 No. trees – borough wide replacement sites

2024/24: 80 No. trees – borough wide replacement sites

Street lighting programme

HARROW COUNCIL LIGHTING IMPROVEMENTS 2017/2018 - DESIGN PHASE 32 (2022/2023 BUILD STAGE)	
ROAD NAME	Estimated Build Cost 2022/2023
CAMROSE AVENUE	50,500.00
MOLLISON WAY	106,000.00
TAUNTON WAY	21,000.00
TURNER ROAD	28,500.00
BESSBOROUGH ROAD	52,000.00
COLLEGE ROAD (CLARENDON ROAD - ROXBOROUGH BRIDGE)	28,000.00
ELMGROVE ROAD (STATION ROAD JUNCTION)	5,000.00
GAYTON ROAD (SHEEPCOTE ROAD - STATION ROAD)	20,000.00
HARROW VIEW	60,000.00
HEADSTONE DRIVE	62,000.00
HEADSTONE ROAD	44,000.00
KENTON ROAD	23,000.00
KYMBERLEY ROAD	28,000.00
LOWLANDS ROAD	24,500.00
PETERBOROUGH ROAD/STATION ROAD	23,000.00
SHEEPCOTE ROAD	23,500.00
STATION ROAD (HINDES ROAD - STATION APPROACH)	52,000.00
TYBURN LANE	10,000.00
WATFORD ROAD	27,000.00
PARKSIDE WAY	43,000.00
STATION ROAD (PARKSIDE WAY - IMPERIAL DRIVE)	49,000.00
LONDON ROAD (ROXETH HILL - SUDBURY HILL)	72,000.00
ROXETH HILL	98,000.00
SUDBURY HILL (GREENFORD ROAD - SUDBURY COURT DRIVE JUNCTION)	23,000.00
UXBRIDGE ROAD (St THOMAS DRIVE - WOODRIDINGS CLOSE)	25,000.00
WEST STREET - TRIAL	47,000.00
OTHER ROADS	205,000.00

Drainage programme

Projects	FRM EA Funding	Metis Consultants Estimated Fees	Spend Profile / EA Funding Cycle Year			
			2022/23	2023/24	2024/25	2025/26
North Harrow CDA (CDA062) - FAS	£586,893	£ 75,000	£ 50,000	£ 25,000	-	completion
Wealdstone FAS -	£ 100,000	£ 115,000	£ 25,000	£ 35,000	£ 30,000	£ 25,000
Whitchurch Lane (CDA074) FAS -	£492,394	£ 60,000	£ 25,000	£ 20,000	£ 15,000	completion
Temple Pond - River Restoration and FAS	£150,000	£ 50,000		-	-	£ 25,000
Stanmore (CDA073) -	£ 312,843	£ 40,000		£20,000	£ 20,000	completion
Greenhill (CDA067) -	£ 335,355	£ 59,500		-	£ 10,000	£ 25,000
Roxbourne Stream / Yeading Brook East FAS -	Up to £685,928	£ 100,000		-	£25,000	£ 25,000
Total	£ 1,434,126	£ 499,500	£ 100,000	£ 80,000	£ 75,000	£ 100,000